# The Pulse of Finances and Operations





Reduces Change Management

**Intuitive Access** 

**Robust Data Ingest** 

**Adaptive Mapping** 

**Enhanced Reconciliation** 

**Enhanced Data Accuracy** 

**Data Audit Trail** 

**Proactive Reporting** 

Real-Time Visibility

Seamless Publishing

Familiar Interface

**PULSE Points** 

**EPM** Compatibility

Low Code Extensibility

Viscosity's FinHub is an Al-powered data and integration platform that works with your existing processes, data, and enables easy support of EPM, CPM, ERP and propriety systems.

#### The Solution

A flexible yet comprehensive financial planning, activity based budgeting, and data management processes which enhance financial and operational reporting, planning, and control.

# Reduces Change Management

Achieve rapid benefits without replacing source systems that are functioning adequately and aligned with key company cultures and value propositions.

#### **Intuitive Access**

Effortless financial and operational data submission and updates, ensuring all finance and operations staff can engage with the system with minimal training.

#### **Robust Data Ingest**

Read and aggregate data from all sources, paper, manual upload, and legacy systems (EPM, ERP, and legacy)

#### **Adaptive Mapping**

Consistent and flexible mapping with full source to result audit trails, improving data transformation, system and process integration.

#### **Enhanced Reconciliation**

Utilize powerful tools to expedite the reconciliation process and quickly rectify discrepancies.

#### **Enhanced Data Accuracy**

Reduce errors and enhance data integrity through automated checks, escape notifications and data validations

#### **Data Audit Trail**

Reduce and enhance data integrity through automated checks, escape notifications, and validations.

# **Process Sheet - The Pulse of Finances and Operations**

#### **Proactive Reporting**

Gain real-time insights into financial results and operational activity to inform rapid and proactive, strategic decisionmaking.

#### **Real-Time Visibility**

Monitor the organizational financial pulse points with live data feeds for immediate analysis and planning.

#### Seamless Publishing

Interface with various reporting and financial systems for detailed data harmonization

#### **Familiar Interface**

Leverages Excel for user interface for display and analysis with a rich Oracle database backend.

#### **PULSE Points**

Provides real-time visibility into operational, financial and organizational Pules points, enabling proactive timely and informed decision-making.

#### **EPM Compatibility**

Future proof and compatible with migration from Hyperion HFM, Oracle FCCS and EPBCS and future evolving technologies

#### Low Code Extensibility

Extensions like forms, workflows, and dashboards are easily added without writing code.

#### The Result

A modernized finance function with flexible but automated data collection, validation, planning, and reporting. Financial data management with streamlined processes and real-time insights into integrated operations with financial performance.

#### **Benefits**

- Simplified financial data management
- Enhanced operational monitoring and efficiency
- Improved data accuracy and reliability
- Real-time financial insight and foresight
- Stronger compliance and audit readiness
- Enabled audit support

#### **Industries**

- Manufacturing
- Aerospace
- Banking and Finance

## **Integrations**

- EPM & CPM Systems
- ERP Systems
- Hyperion
- Microsoft Dynamics 365
- Oracle & SAP

## Viscosity North America - Your Al Automation Partner

Viscosity North America provides software and services across data, applications, and cloud. We build Al-driven automations integrated across ERP, CRM, and Supply Chain systems. With over 30 published books on data, applications, and cloud, Viscosity has deep expertise. We are headquartered in Dallas with additional offices in Bryan, Guatemala, and India. # viscosityna.com



#### Schedule A Demo







